

Infrastructure Human Resource

TOTAL- Infrastructure & Human Resource							
Sl. No.	Districts	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	27129000	18221000	2969333	2969333	2969333	0.00
2	Arwal	11051194	2719000	2794194	2774000	2764000	0.00
3	Aurangabad	71343968	25879500	15174823	15144823	15144823	0.00
4	Banka	46255917	12680789	11191709	11191709	11191709	0.00
5	Begusarai	66200409	27766635	12811258	12811258	12811258	0.00
6	Bhagalpur	65365161	16341290	16341290	16341290	16341290	0.00
7	Bhojpur	43584774	10731000	10951258	10951258	10951258	0.00
8	Buxar	23282000	5733000	5883387	5842613	5823000	0.00
9	Darbhanga	64860581	27114000	12582194	12582194	12582194	0.00
10	East Champaran	81867968	20260500	20535823	20535823	20535823	0.00
11	Gaya	94948968	24280750	23635750	23515750	23516718	0.00
12	Gopalganj	17680968	4040000	5010323	4315323	4315323	0.00
13	Jamui	41916774	10314000	10534258	10534258	10534258	0.00
14	Jehanabad	33338931	10199350	7713194	7713194	7713194	0.00
15	Kaimur	32876274	8158875	8274133	8274133	8169133	0.00
16	Katihar	58368774	14427000	14647258	14647258	14647258	0.00
17	Khagaria	43876000	10881500	10998167	10998167	10998167	0.00
18	Kishanganj	18084387	5541000	4181129	4181129	4181129	0.00
19	Lakhisarai	30325137	10962500	6951637	6205500	6205500	0.00
20	Madhepura	18347592	6897705	3816629	3816629	3816629	0.00
21	Madhubani	87885491	53541636	11588855	11377500	11377500	0.00
22	Munger	31813107	7870680	7980809	7980809	7980809	0.00
23	Muzaffarpur	84015387	41103800	14303800	14303800	14303987	0.00
24	Nalanda	68898000	16962000	17312000	17312000	17312000	0.00
25	Nawada	39132774	9618000	9838258	9838258	9838258	0.00
26	Patna	65005548	15921000	16581774	16251387	16251387	0.00
27	Purnia	93359849	36431026	18976274	18976274	18976274	0.00
28	Rohas	43875968	10762500	11037823	11037823	11037823	0.00
29	Saharsa	31309887	8677500	7544129	7544129	7544129	0.00
30	Samastipur	106931161	45437500	20677500	20437500	20378661	0.00
31	Saran	37339969	14834501	7501823	7501823	7501823	0.00
32	Sheikhpura	22664387	6183500	5493629	5493629	5493629	0.00
33	Sheohar	24840387	6127500	6237629	6237629	6237629	0.00
34	Sitamarhi	51604306	26057225	8515694	8515694	8515694	0.00
35	Siwan	46867568	13776600	11030323	11030323	11030323	0.00
36	Supaul	29456572	7153192	7636998	7333192	7333192	0.00
37	Vaishali	65301224	17212756	16153468	16087500	15847500	0.00
38	West Champaran	63855968	15757500	16032823	16032823	16032823	0.00
39	RPMU Bhagalpur	0	0	0	0	0	0.00
40	RPMU Darbhanga	0	0	0	0	0	0.00
41	RPMU Kosi	0	0	0	0	0	0.00
42	RPMU Magadh	0	0	0	0	0	0.00
43	RPMU Munger	0	0	0	0	0	0.00
44	RPMU Patna	0	0	0	0	0	0.00
45	RPMU Purnia	0	0	0	0	0	0.00
46	RPMU Saran	0	0	0	0	0	0.00
47	RPMU Tirhut	0	0	0	0	0	0.00
48	ANMMCH, Gaya	165194	0	55065	55065	55065	0.00
49	DMCH, Darbhanga	165194	0	55065	55065	55065	0.00
50	JLNMCH, Bhagalpur	165194	0	55065	55065	55065	0.00
51	NMCH, Patna	165194	0	55065	55065	55065	0.00
52	PMCH, Patna	165194	0	55065	55065	55065	0.00
53	SKMCH, Muzaffarpur	165194	0	55065	55065	55065	0.00
54	IGIMS, Patna	0	0	0	0	0	0.00
55	SIHFW, Patna	0	0	0	0	0	0.00
Total		1885853491	626577810	421771740	418968119	418535822	0
State Level Fund Retention		609920000					
Grand Total		2495773491					